

EMS OPERATIONS FUND

This fund is used to account for revenues from charges for services related to medical transportation. The revenues are legally restricted to use in providing public safety services to citizens located in the County.

The revenue source for this fund is from:

- Charges for services related to medical transportation

The major uses for this fund are:

- EMS department employee costs including wages, taxes and benefits.

- General operating costs including medical supplies, fuel for transport vehicles and collection fees.

Greenwood County Five Year Budget and Actual Report

Fund	Ac Typ	Dept	Description	Obj	FY 14 Draft CO Mgr Level	FY 13 Original Budget	FY 13 Amended Budget	FY 13 YTD Actual	FY 12 Actual	FY 11 Actual	FY 10 Actual
Ems Operations Fund 220	R	Ems 2202700	Delinquent Ii #0609	440609	-1,500.00	-20,000.00	-20,000.00	-2,099.09	-58,728.61	0.00	0.00
			Delinquent Iii #0613	440613	-3,500.00	-20,000.00	-20,000.00	-3,715.50	-59,371.32	0.00	0.00
			Sc Assoc Co Debt Set Off	440700	-10,000.00	-10,000.00	-10,000.00	-9,624.97	-13,787.93	0.00	0.00
			Other Ems Refunds	440701	2,000.00	5,000.00	5,000.00	1,791.40	2,696.53	0.00	0.00
			Ems Billing-Ems/Mc	446100	-2,350,000.00	-1,740,000.00	-1,740,000.00	-2,173,731.67	-1,664,554.51	-1,801,649.12	-2,018,522.07
			Ems Mc Refunds	446101	20,000.00	13,000.00	13,000.00	21,848.53	20,188.71	5,189.24	0.00
			Delinq Collections-Other	446200	-1,053.00	-2,000.00	-2,000.00	-733.00	-1,907.00	-219,210.07	-5,018.73
			Transport Revenue-Ems/Mc	480230	-280,000.00	-265,500.00	-265,500.00	0.00	-264,150.19	-254,680.00	0.00
			Miscellaneous Revenue	480400	0.00	0.00	0.00	-75.00	0.00	0.00	0.00
			Insurance Proceeds	480600	0.00	0.00	0.00	-1,915.44	0.00	0.00	0.00
		Non Emergency Transport 2202710	Transport Revenue-Ems/Mc	480230	0.00	0.00	0.00	-280,750.54	0.00	0.00	0.00
		Transfers 2207582	Transfer In From General Fund	925100	0.00	0.00	0.00	0.00	0.00	-103,314.17	-830,000.00
			Transfer In From Special Fund	925200	-800,000.00	-920,000.00	-920,000.00	0.00	-961,735.59	-670,783.89	-102,775.38
		Total			-3,424,053.00	-2,959,500.00	-2,959,500.00	-2,449,005.28	-3,001,349.91	-3,044,448.01	-2,956,316.18
	E	Ems 2202700	Salaries And Wages	501101	1,222,981.00	1,028,271.00	1,028,271.00	1,094,510.16	1,201,168.65	1,486,113.19	1,291,508.74
			Overtime	501102	475,632.00	623,778.00	623,778.00	497,481.80	538,758.30	325,075.35	493,987.64
			Part-Time And Temporary	501103	102,008.00	111,205.00	111,205.00	72,496.34	98,318.02	63,772.33	0.00
			Fica-Employer Expense	501106	127,116.00	125,624.00	125,624.00	122,462.11	132,447.88	138,520.56	130,825.17
			Retirement-Employer Expense	501107	188,663.00	180,998.00	180,998.00	176,638.87	171,397.72	174,125.78	162,087.78
			Group Health/Life Ins-Employer	501108	256,760.00	232,501.00	232,501.00	181,876.05	227,803.65	250,982.18	220,084.20
			Group Life Ins-Employer	501109	6,115.00	3,973.00	3,973.00	3,348.99	3,446.76	4,008.36	5,071.03
			Workers Compensation	501112	168,410.00	162,819.00	162,819.00	156,141.26	124,713.88	154,887.53	231,522.93
			Group Dental Insurance	501115	5,873.00	5,781.00	5,781.00	4,732.97	5,433.53	5,926.59	4,610.12
			Supplies-Office	520100	2,000.00	2,000.00	1,744.38	1,210.50	2,071.53	2,267.18	2,850.74
			Supplies-Ems Stations	520120	9,425.00	1,000.00	1,140.00	1,108.80	921.21	1,320.89	1,010.64
			Supplies-Medical	520180	111,379.00	85,000.00	93,815.21	82,970.55	86,000.36	85,639.84	96,739.56
			Postage	540100	550.00	550.00	550.00	247.33	429.50	537.24	643.47
			Books And Publications	540150	250.00	50.00	187.60	25.00	190.60	190.60	190.60
			Memberships And Dues	540165	2,232.00	1,500.00	1,481.60	1,481.60	1,625.00	1,375.00	1,225.00

Greenwood County Five Year Budget and Actual Report

Fund	Ac Typ	Dept	Description	Obj	FY 14 Draft CO Mgr Level	FY 13 Original Budget	FY 13 Amended Budget	FY 13 YTD Actual	FY 12 Actual	FY 11 Actual	FY 10 Actual
Ems Operations Fund 220	E	Ems 2202700	Employee Training & Education	540170	2,050.00	2,500.00	2,256.56	2,357.30	2,448.46	2,418.64	2,673.04
			Employee Travel	540180	2,700.00	2,370.00	3,014.94	2,564.76	2,046.43	2,104.25	4,266.13
			Mobile Telephone	540500	6,300.00	6,000.00	5,880.80	5,313.02	8,186.94	5,885.75	5,813.98
			Uniforms And Clothing	540750	9,000.00	7,000.00	7,200.00	6,602.38	9,183.29	9,057.78	14,576.05
			Petroleum / Oil / Lubrication	550200	96,000.00	80,000.00	80,000.00	78,116.75	96,048.28	86,073.58	57,525.15
			Rentals- Building/Equipment	550350	1,200.00	1,200.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
			Electricity And Natural Gas	560200	20,694.00	23,000.00	23,000.00	20,783.03	21,855.45	0.00	0.00
			Water And Sewer	560210	3,084.00	3,000.00	3,000.00	2,605.33	3,407.25	0.00	0.00
			Building Maintenance	560310	3,000.00	1,200.00	1,446.97	1,446.97	1,464.28	1,117.62	3,305.81
			Repair-Automotive	560330	39,200.00	30,000.00	45,700.00	41,842.50	36,209.71	52,025.66	61,771.69
			Professional Services	570100	9,000.00	9,000.00	9,017.00	9,017.00	9,000.00	9,000.00	9,034.00
			Marketing Costs	570225	2,400.00	2,500.00	2,500.00	1,879.51	177.72	0.00	0.00
			Service Contracts	575100	28,280.00	30,680.00	25,617.12	11,814.02	13,254.67	172,732.59	182,329.74
			Collection Commission	575101	157,601.00	151,000.00	151,000.00	149,357.59	160,518.39	0.00	0.00
			Bad Debt Collection Fees	575105	2,350.00	45,000.00	24,255.00	19,255.00	40,865.22	0.00	0.00
			Equipment- Non-Capital	585500	16,800.00	0.00	0.00	0.00	0.00	7,844.49	10,791.22
			Ekg Monitors	595503	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Remount Ambulance	595505	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Ems		3,424,053.00	2,959,500.00	2,958,957.18	2,750,787.49	3,000,592.68	3,044,202.98	2,995,644.43
		Non Emergency Transport 2202710	Salaries And Wages	501101	0.00	0.00	0.00	17,346.24	0.00	0.00	0.00
			Overtime	501102	0.00	0.00	0.00	6,027.02	0.00	0.00	0.00
			Part-Time And Temporary	501103	0.00	0.00	0.00	18,972.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	0.00	0.00	0.00	1,563.96	0.00	0.00	0.00
			Retirement-Employer Expense	501107	0.00	0.00	0.00	2,470.34	0.00	0.00	0.00
			Group Health/Life Ins-Employer	501108	0.00	0.00	0.00	6,486.66	0.00	0.00	0.00
			Group Life Ins-Employer	501109	0.00	0.00	0.00	62.70	0.00	0.00	0.00
			Workers Compensation	501112	0.00	0.00	0.00	119.17	0.00	0.00	0.00
			Group Dental Insurance	501115	0.00	0.00	0.00	96.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	0.00	0.00	0.00	4,177.04	0.00	0.00	0.00
			Total - Non Emergency Transport		0.00	0.00	0.00	57,321.13	0.00	0.00	0.00

Greenwood County Five Year Budget and Actual Report

Fund	Ac Typ	Dept	Description	Obj	FY 14 Draft CO Mgr Level	FY 13 Original Budget	FY 13 Amended Budget	FY 13 YTD Actual	FY 12 Actual	FY 11 Actual	FY 10 Actual
Ems Operations Fund 220	E	Transfers 2207582	Transfer To Grant-In-Aid	930445	0.00	0.00	542.82	542.82	592.82	0.00	0.00
			Transfer - Grant Match Dui	930450	0.00	0.00	0.00	0.00	164.42	0.00	0.00
			Total - Transfers		0.00	0.00	542.82	542.82	757.24	0.00	0.00
		Total			3,424,053.00	2,959,500.00	2,959,500.00	2,808,651.44	3,001,349.92	3,044,202.98	2,995,644.43
			Revenues (Over)/Under Expenditures		0.00						

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	440609 DELINQUENT II #0609	1	(1,500.00)	(1,500.00)	DELINQUENT II #0609	
			Total	(1,500.00)	DELINQUENT II #0609	
	440613 DELINQUENT III #0613	1	(3,500.00)	(3,500.00)	DELINQUENT III #0613	
			Total	(3,500.00)	DELINQUENT III #0613	
	440700 SC ASSOC CO DEBT SET OFF	1	(10,000.00)	(10,000.00)	SC ASSOC CO DEBT SET OFF	
			Total	(10,000.00)	SC ASSOC CO DEBT SET OFF	
	440701 OTHER EMS REFUNDS	1	2,000.00	2,000.00	OTHER EMS REFUNDS	
			Total	2,000.00	OTHER EMS REFUNDS	
	446100 EMS BILLING-EMS/MC	1	(2,200,000.00)	(2,200,000.00)	EMS BILLING -EMS/MC	
		1	(150,000.00)	(150,000.00)	FEE INCREASE ESTIMATE	
			Total	(2,350,000.00)	EMS BILLING-EMS/MC	
	446101 EMS MC REFUNDS	1	20,000.00	20,000.00	EMS MC REFUNDS	
			Total	20,000.00	EMS MC REFUNDS	
	446200 DELINQ COLLECTIONS- OTHER	1	(1,053.00)	(1,053.00)	DELINQ COLLECTIONS -OTHER	
			Total	(1,053.00)	DELINQ COLLECTIONS-OTHER	
	480230 TRANSPORT REVENUE- EMS/MC	1	(280,000.00)	(280,000.00)	TRANSPORT REVENUE-EMS/MC	MOVE FROM 2202710 480230
			Total	(280,000.00)	TRANSPORT REVENUE-EMS/MC	
	501109 GROUP LIFE INS- EMPLOYER	1	2,000.00	2,000.00	CORRECTION TO INSURANCE - FROM MOVE FROM TRANSPORT DEPT	
			Total	2,000.00	GROUP LIFE INS-EMPLOYER	
	501112 WORKERS COMPENSATION	1	168,410.00	168,410.00	WORKER'S COMPENSATION	
			Total	168,410.00	WORKERS COMPENSATION	
	520100 SUPPLIES-OFFICE	1	2,000.00	2,000.00	GENERAL OFFICE SUPPLIES	
			Total	2,000.00	SUPPLIES-OFFICE	
	520120 SUPPLIES-EMS STATIONS	6	325.00	1,950.00	VARIOUS CLEANING SUPPLIES FOR 6 EMS STATIONS	
		6	1,000.00	6,000.00	VARIOUS FURNITURE ITEMS FOR 6 STATIONS	MEDIC 10 OPENED AT COURTHOUSE, NO FURNISHINGS AVAILABLE. OLD FURNITURE FOUND FROM AROUND COURTHOUSE. OTHER STATIONS HAVE OLD AND BROKEN FURNITURE. \$6000. 00 WILL NOT COVER FULL EXPENSE, BUT WILL BE A GOOD STARTING POINT.

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	520120 SUPPLIES-EMS STATIONS	6	100.00	600.00	MICROWAVES, KITCHEN TABLES, COOKWARE FOR SEVERAL STATIONS	
		2	250.00	500.00	STATION SUPPLIES FOR 2 STATIONS (MOVED FROM TRANSPORT)	MOVE FROM 2202710 520120
		2	125.00	250.00	VARIOUS FURNITURE ITEMS FOR 2 STATIONS (MOVED FROM TRANSPORT)	MOVED FROM 2202710 520120
		2	62.50	125.00	MICROWAVE, KITCHEN TABLES, COOKWARE FOR SEVERAL STATIONS (MOVED FROM TRANSPORT)	MOVED FROM 2202710 520120
			Total	9,425.00	SUPPLIES-EMS STATIONS	
	520180 SUPPLIES-MEDICAL	1	14,000.00	14,000.00	AIRGAS NATIONAL WELDERS	OXYGEN
		1	15,000.00	15,000.00	BOUND TREE MEDICAL, LLC	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
		1	17,500.00	17,500.00	HENRY SCHEIN INC.	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
		1	500.00	500.00	JANPAK	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
		1	7,500.00	7,500.00	MIDWEST MEDICAL SUPPLY	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
		1	22,500.00	22,500.00	SOUTHEASTERN EMERGENCY EQUIPMENT	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
		1	500.00	500.00	VISION MEDICAL	LOWEST BID ON CERTAIN PERISHABLE MEDICAL SUPPLIES
		6	500.00	3,000.00	PORTABLE SUCTION UNITS	WE HAVE 6 UNITS THAT ARE UNREPAIRABLY BROKEN. BECAUSE OF THIS WE HAVE AMBULANCES THAT DO NOT HAVE PORTABLE SUCTION UNITS. UNITS ARE USED TO CLEAR AIRWAYS.
		1	11,500.00	11,500.00	LONG SPINE BOARDS, ALS BAGS, SPIDER STRAPS, THERMOMETERS, OTHER SMALL MISC.	PRESENTLY WE DO NOT HAVE ENOUGH OF ANY OF THESE ITEMS TO FULLY STOCK ALL OF THE AMBULANCES.
		1	10,000.00	10,000.00	PHARMACEUTICALS, DIAGNOSTIC SUPPLIES, DHEC REQUIRED MEDICAL SUPPLIES	DUE TO NATIONWIDE BACKORDER, PHARMACEUTICALS HAVE INCREASED IN PRICE 100-400%. ALSO, PLASTICS HAVE INCREASED 25-50%.
		2	1,000.00	2,000.00	AIRGAS NATIONAL WELDERS (MOVED FROM TRANSPORT)	MOVED FROM 2202700 520180
		2	937.75	1,875.50	BOUND TREE MEDICAL LLC - PERISHABLE MEDICAL SUPPLIES (MOVED FROM TRANSPORT)	MOVED FROM 2202710 520180
		2	1,094.00	2,188.00	HENRY SCHEIN INC. - CERTAIN PERISHABLE MEDICAL SUPPLIES (FROM TRANSPORT)	MOVE FROM 2202710 520180
		2	32.00	64.00	JANPACK- CERTAIN PERISHABLE MEDICAL SUPPLIES (FROM TRANSPORT)	MOVED FROM 2202710 520180
		2	468.75	937.50	MIDWEST MEDICAL SUPPLY- PERISHABLE MEDICAL SUPPLIES (MOVED FROM TRANSPORT)	MOVED FROM 2202710 520180
		2	1,125.00	2,250.00	SOUTHEASTERN EMERGENCY EQ- CERTAIN PERISHABLE MEDICAL SUPPLIES (MOVED FROM TRANSPORT)	MOVED FROM 2202710 520180
		2	32.00	64.00	VISION MEDICAL - PERISHABLE MEDICAL SUPPLIES (MOVED FROM TRANSPORT)	MOVED FROM 2202710 520180
			Total	111,379.00	SUPPLIES-MEDICAL	
	540100 POSTAGE	1	550.00	550.00	SHIPPING COSTS FOR RETURNED MAINTENANCE ON MERCHANDISE, MAILINGS TO BILLING AGENCY, PATIENT CORESPONDANCES	
			Total	550.00	POSTAGE	

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	540150 BOOKS AND PUBLICATIONS	1	250.00	250.00	PROFESSIONAL JOURNALS, INDEX JOURNAL	JEMS, EMERGENCY SERVICES, EMS INSIDER
			Total	250.00	BOOKS AND PUBLICATIONS	
	540165 MEMBERSHIPS AND DUES	1	150.00	150.00	BUREAU OF FINANCIAL MGMT - CONTROLLED DRUG LICENSE	YEARLY RECURRING COST
		1	532.00	532.00	MEDICARE REVALIDATION FEE	YEARLY RECURRING FEE. ALLOWS US TO CONTINUE BILLING MEDICARE.
		13	100.00	1,300.00	SCEMSA FEE PER AMBULANCE	MEMBERSHIP IN SOUTH CAROLINA EMS ASSOC.
		1	250.00	250.00	NATIONAL ASSOC. OF EMTS, SC EDUCATORS ASSOC.	INVOLVING THE STATE AND NATIONAL ORGANIZATION
			Total	2,232.00	MEMBERSHIPS AND DUES	
	540170 EMPLOYEE TRAINING & EDUCATION	0	16.00	0.00	CRISIS INFANT	USED FOR PALS (PEDIATRIC TRAINING). WE PRESENTLY DO NOT HAVE EQUIPMENT TO MEET THESE NEEDS.
		1	0.00	0.00	ACLS MANIKIN	USED FOR ADULT CARDIAC TRAINING. WE PRESENTLY DO NOT HAVE EQUIPMENT TO MEET THESE NEEDS.
		1	0.00	0.00	EKG SIMULATOR	USED FOR PEDIATRIC AND ADULT CARDIAC TRAINING. UNIT WE CURRENTLY HAVE IS BROKEN.
		0	500.00	0.00	TENSION PNEUMOTHORAX SIMULATOR	TRAUMA TRAINING EQUIPMENT. WE PRESENTLY DO NOT HAVE EQUIPMENT TO MEET THESE NEEDS.
		0	100.00	0.00	INTUBATION TRAINER	USED FOR INTUBATION TRAINING FOR TRAUMA AND MEDICAL EMERGENCIES (AIRWAY). WE PRESENTLY DO NOT HAVE EQUIPMENT TO MEET THESE NEEDS.
		0	100.00	0.00	VENIPUNCTURE AND INJECTION TRAINING KIT	THE UNIT WE HAVE IS WORN OUT AND OLD.
		3	150.00	450.00	SCEMS SYMPOSIUM REGISTRATION	STATE CONFERENCE AND EDUCATION SYMPOSIUM. LATEST EMERGENCY MEDICAL PRODUCTS AND TRENDS.
		1	400.00	400.00	DESIGNATED OFFICER TRAINING COURSE BLOOD BOURNE PATHOGENS	OSHA REQUIREMENT. YEARLY RECURRING.
		1	0.00	0.00	GUEST SPEAKERS	OCCASSIONAL PROFESSIONAL GUESTS EDUCATORS FROM THE MEDICAL COMMUNITY.
		1	200.00	200.00	TRAINING MANUALS	YEARLY UPDATES TO TRAINING MANUALS. ACLS, PALS, AMLS, CPR, PHTLS
		1	0.00	0.00	TRAINING COURSES (RECERTIFICATION FEES, INSTRUCTOR COURSES, TRANSITION COURSES)	ADVANCEMENT OF EMT TO EMT-I OR PARAMEDIC
		1	1,000.00	1,000.00	BOAT/WATER RESCUE TRAINING	TRAINING PROGRAM FOR EMPLOYEES TO OPERATE WATERCRAFT SAFELY. INTENTION IS TO PLACE A COUNTY PRESENCE ON LAKE GREENWOOD DURING PEAK TIMES. EX: JULY 4TH, LABOR DAY, FESTIVAL OF FLOWERS, ETC.
			Total	2,050.00	EMPLOYEE TRAINING & EDUCATION	
	540180 EMPLOYEE TRAVEL	3	700.00	2,100.00	SCEMS SYMPOSIUM HOTEL ACCOMADATIONS	STATE EMS CONFERENCE FOR EDUCATION
		2	200.00	400.00	BBP TRAINING HOTEL ACCOMADATIONS	OSHA REQUIREMENT. CLASS TAUGHT IN CHARLESTON
		2	100.00	200.00	MEAL TICKETS NEEDED FOR OUT OF TOWN TRANSPORTS	

Greenwood County FY 2014 Budget Draft

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2202700 EMS	540180 EMPLOYEE TRAVEL		Total	2,700.00	EMPLOYEE TRAVEL	
	540500 MOBILE TELEPHONE	1	2,333.00	2,333.00	STATION CELL PHONES	
		1	667.00	667.00	STATION CELL PHONES (MOVED FROM TRANSPORT)	MOVED FROM 2202710 540500
			Total	3,000.00	MOBILE TELEPHONE	
	540750 UNIFORMS AND CLOTHING	1	6,000.00	6,000.00	EMERALD INK & STITCHES	LOWEST BID FOR CERTAIN UNIFORM ITEMS. LOCAL VENDOR. ADDITIONAL PART TIME EMPLOYEES ADDED TO OFFSET OVERTIME COSTS FROM FULL TIME EMPLOYEES
		1	2,000.00	2,000.00	GALL'S	LOWEST BID ON CERTAIN UNIFORM ITEMS
		1	1,000.00	1,000.00	UNIFORMS (MOVED FROM TRANSPORT)	MOVED FROM 2202710 540750
			Total	9,000.00	UNIFORMS AND CLOTHING	
	550200 PETROLEUM / OIL / LUBRICATION	1	84,000.00	84,000.00	FUEL COST FOR EMS FLEET	PRIOR 2 YEAR'S FUEL COSTS HAVE EXCEDED BUDGET
		2	6,000.00	12,000.00	ESTIMATED FUEL COST FOR 2 VEHICLES (FROM TRANSPORT)	MOVED FROM 2202710 550200
			Total	96,000.00	PETROLEUM / OIL / LUBRICATION	
	550350 RENTALS- BUILDING/EQUIPMENT	12	100.00	1,200.00	RENTAL FOR AIRPORT PROPERTY/ MEDIC 60 STATION ON AIRPORT ROAD	FAA REQUIRES THAT COUNTY PLACEMENT OF ANY NON-AIRPORT RELATED BUILDING ON AIRPORT PROPERTY MUST PAY RENT TO AIRPORT FUND.
			Total	1,200.00	RENTALS- BUILDING/EQUIPMENT	
	560200 ELECTRICITY AND NATURAL GAS	1	0.00	0.00	CORRECTION MADE ON FOLLOWING DETAIL LINES	
		12	161.50	1,938.00	DUKE ENERGY ELECTRIC ACCT 1471187657 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING WITH NON-EMERGENCY TRANSPORT	
		12	28.00	336.00	DUKE ENERGY ELECTRIC ACCT 158095313 2531 AIRPORT RD PER PRIOR YEAR MONTHLY BILLS	
		12	21.00	252.00	DUKE ENERGY ELECTRIC ACCT 2147449402 2531 AIRPORT RD PER PRIOR YEAR MONTHLY UTILITY BILLS	
		12	166.00	1,992.00	DUKE ENERGY ELECTRIC ACCT 2589521 AIRPORT RD EMERGENCY PREPAREDNESS PER PRIOR YEAR UTILITY BILLS	
		12	136.00	1,632.00	DUKE ENERGY ELECTRIC ACCT 3347695 3809 MCCORMICK HWY PER PRIOR YEAR UTILITY BILLS	
		12	135.00	1,620.00	DUKE ENERGY ELECTRIC ACCT4060395 2028 HWY 72 W PER PRIOR MONTHLY UTILIY BILLS	
		1	0.00	0.00	CORRECTION THIS BILL IS NOT EMS -DUKE ENERGY ELECTRIC ACCT 1586070265 108 CORPORTATEPER PRIOR YEAR MONTHLY UTILITY BILLS	
		12	252.00	3,024.00	DUKE ENERGY ELECTRIC ACCT 635932 6502 HWY 25 N PER PRIOR YEAR MONTHLY UTILITY BILLS	
		12	275.00	3,300.00	DUKE ENERGY ELECTRIC ACCT 635933 3316 HWY 246 S PER PRIOR YEAR MONTHLY BILLS	

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	560200 ELECTRICITY AND NATURAL GAS	12	69.00	828.00	CPW 094-7800-02 GAS 3316 HWY 246 S PER PRIOR YEAR MONTHLY BILLS	
		12	40.00	480.00	CPW 099-5901- 01 2028 HWY 72 W GAS PER PRIOR YEAR UITLETY BILLS	
		12	59.00	708.00	CPW 101-8830-02 GAS 6502 HWY 25 N PER PRIOR YEAR MONTHLY UTILITY BILLS	
		12	23.50	282.00	CPW 102-0185-00 GAS 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING WITH NON-EMERGENCY TRANSPORT	
		12	55.00	660.00	CPW 56-0041-01 2531 AIRPORT RD EM PER PRIOR YEAR UTILITY BILLS	
		1	194.00	194.00	10% EXPECTED INCREASE FOR DUKE ENERGY BILL FOR ACCOUNT 1471187657	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	34.00	34.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 158095313	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	25.00	25.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 2147449402	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	17.00	17.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 2589521	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	162.00	162.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 4060395	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	163.00	163.00	10% EXPECTED INCREASE DUKE ENERGY BILL ACCT 3347695	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	303.00	303.00	10% EXPECTED INCREASE IN DUKE ENERGY ACCT 635932	ESTIMATING A 10% DUKE ENERGY INCREASE
		1	330.00	330.00	10% EXPECTED INCREASE IN DUKE ENERGY ACCT 635933	ESTIMATING A 10% DUKE ENERGY INCREASE
		12	23.50	282.00	HALF OF CPW 102-0185-00 GAS 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLES SHARING STATION WITH MEDIC 30 (FROM TRANSPORT)	MOVED FROM 2202710 560200
		12	161.50	1,938.00	HALF OF DUKE ENERGY ELECTRIC ACCT 1471187657 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING WITH MEDIC 30 (MOVED FROM TRANSPORT)	MOVED FROM 2202710 560200
		1	194.00	194.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 1471187657 (MOVED FROM TRANSPORT)	MOVED FROM 2202710 560200
			Total	20,694.00	ELECTRICITY AND NATURAL GAS	
	560210 WATER AND SEWER	1	0.00	0.00	CORRECTIONS MADE ON FOLLOWING DETAIL LINES	COSTS HAVE EXCEDED CURRENT YEAR'S BUDGET
		12	27.00	324.00	CPW 094-7800-02 WATER 3316 HWY 246 PER PRIOR YEAR MONTHLY UTILITY BILLS	
		12	45.00	540.00	CPW 099-5901-01 2028 HWY 27 W PER PRIOR YEAR MONTHLY UTILITIES	
		12	30.00	360.00	CPW 101-8830-02 6502 HWY 25 N PER PRIOR YEAR UTILITY BILLS	
		12	55.00	660.00	CPW 102-0185-00 2814 HWY 25 S PER PRIOR YEAR UTILITY BILLS - SHARING WITH NON-EMERGENCY TRANSPORT	
		12	20.00	240.00	CPW 106-2954-01 3809 MCCORMICK HWY PER PRIOR YEAR MONTHLY BILLS	
		12	25.00	300.00	CPW 56-0041-01 2531 AIRPORT ROAD EM PER PRIOR YEAR UTILITY BILLS	
		12	55.00	660.00	HALF OF CPW 102-0185-00 2814 HWY 25 S PER PRIOR YEAR UTILITY BILLS - SHARING WITH MEDIC 30 (MOVED FROM TRANSPORT)	MOVED FROM 2202710 560210

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	560210 WATER AND SEWER		Total	3,084.00	WATER AND SEWER	
	560310 BUILDING MAINTENANCE	1	2,500.00	2,500.00	PEST CONTROL, BROOMS, HOSES, LAWN MAINTANENCE, ETC.	
		1	500.00	500.00	PEST CONTROL, BROOMS, HOSES, LAWN, MAINTENANCE, ETC.	MOVED FROM 2202700 560310
			Total	3,000.00	BUILDING MAINTENANCE	
	560330 REPAIR-AUTOMOTIVE	1	35,000.00	35,000.00	REPAIRS FOR FLEET OF 11 AMBULANCES, 5 RESCUE TRUCKS, 2 CARS	PER GUIDANCE OF JIMMY BROWN
		2	2,100.00	4,200.00	REPAIRS FOR NON EMERG TRANSPORT VEHICLES	MOVED FROM 2202710 560330
			Total	39,200.00	REPAIR-AUTOMOTIVE	
	570100 PROFESSIONAL SERVICES	12	700.00	8,400.00	MEDICAL CONTROL PHYSICIAN SELF MEDICAL GROUP - ESTIMATED \$50 / MONTH FOR NON-EMERGENCY TRANSPORT	MANDATED SC DHEC REQUIREMENT IN ORDER TO KEEP OPERATING LICENSE \$800/MO. x 12 mos.
		12	50.00	600.00	MEDICAL CONTROL GROUP PHYSICIAN- ESTIMATE FOR 4 PEOPLE OF 64 OVERALL EMS (MOVED FROM TRANSPORT)	MOVED FROM 2202710 570100
			Total	9,000.00	PROFESSIONAL SERVICES	
	570225 MARKETING COSTS	0	2,500.00	0.00	ADVERTISING FOR NON-EMERGENT TRANSPORT SERVICE	
		1	2,400.00	2,400.00	ADVERTISING AND PROMOTION MATERIALS FOR NON-EMERGENCY TRANSPORT SERVICE (MOVED FROM TRANSPORT)	MOVED FROM 2202710 570225
			Total	2,400.00	MARKETING COSTS	
	575100 SERVICE CONTRACTS	1	780.00	780.00	MARTIN CONSTRUCTION LAWN CARE	MEDIC 20 (HWY 72) LAWN CARE
		1	7,000.00	7,000.00	PHILIPS - MAINTENANCE ON 12-LEAD MONITORS NEW BUDGET ITEM- WE HAVE NOT HAD A SERVICE CONTACT ON THESE ITEMS	YEARLY SERVICE CONTRACT FOR REPAIRS TO CARDIAC MONITORS
		1	648.00	648.00	EMERALD SANITATION - \$180/QUARTERLY	TRASH PICKUP AT STATIONS
		1	3,150.00	3,150.00	NORTHLAND CABLE - INTERNET \$60/MONTH X4 1/2 STATIONS - 1/2 STATION IS NON-EMERGENCY TRANSPORT PORTION.	ALL EPCRS ARE NOW UPLOADED TO WEB-BASED PROGRAM AND ATTACHMENTS ARE SCANNED TO REPORTS VIA INTERNET. (PATIENT CARE REPORTS AND BILLING INVOICES)
		1	720.00	720.00	DISH NETWORK - \$60/MONTH FOR MEDIC 60 STATION	
		1	2,084.00	2,084.00	STRETCHER MAINTENANCE - MEDICAL SERVICES OF CAROLINAS	YEARLY SERVICE TO MITIGATE POSSIBILITY OF LIABILITY ISSUES FROM MALFUNCTIONS OF EQUIPMENT.
		1	1,000.00	1,000.00	MES (MAINTENANCE AND SERVICE ON HURST "JAWS OF LIFE" TOOLS)	SERVICE FOR RESCUE EQUIPMENT
		1	500.00	500.00	DIAMOND SPRINGS WATER COOLER SERVICE	
		1	3,034.00	3,034.00	KNIGHT MEDICAL - 6 MONTH SERVICES CALIBRATION OF ALL MEDICAL DIAGNOSTIC ELECTRONIC DEVICES (O2 SATURATION MONITORS, VENTILATORS, SUCTION UNITS, AEDS, LP10, LP12)	YEARLY SERVICE TO MITIGATE POSSIBILITY OF LIABILITY ISSUES FROM MALFUNCTIONS OF EQUIPMENT.
		1	5,500.00	5,500.00	MOTOROLA (RECURRING COSTS ON 800 MHZ RADIOS)	

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	575100 SERVICE CONTRACTS	1	1,460.00	1,460.00	ECORE SCHEDULING \$130/MONTH	KEEPS TRACK OF EMPLOYEES HOURS WORKED AND PAY RATES, ADVISES WHICH EMPLOYEES ARE MOST COST EFFECTIVE IN OVERTIME SITUATIONS
		1	72.00	72.00	EMERALD SANITATION- PAID QUARTERLY (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575100
		1	350.00	350.00	NORTHLAND CABLE - INTERNET- 1 STATION SHARED WITH MEDIC 30 (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575100
		2	208.00	416.00	STRETCHER MAINTENANCE - MEDICAL SERVICES OF CAROLINAS (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575100
		2	233.00	466.00	KNIGHT MEDICAL - 6 MONTH SERVICES CALIBRATION OF ALL MEDICAL DIAGNOSTIC ELECTRONIC DEVICES (O2 SATURATION MONITORS, VENTILATORS, SUCTION UNITS, AEDS, LP10, LP12 (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575100
		4	250.00	1,000.00	MOTOROLA (RECURRING COSTS ON 800 MHZ RADIOS) (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575100
		4	25.00	100.00	ENCORE SCHEDULING- MONTHLY- KEEPS TRACK OF HOURS WORKED AND PAY RATES, COST EFFECTIVENESS (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575100
			Total	28,280.00	SERVICE CONTRACTS	
	575101 COLLECTION COMMISSION	1	138,301.00	138,301.00	BILLING SERVICE COMMISSION FOR COLLECTIONS EMS/MC - LESS ESTIMATE FOR NON-TRANSPORT SIDE	PROJECTING AN INCREASE IN REVENUE AND THEREFORE COMMISSIONS/HOWEVER COMMISSION RATE WAS RENEGOTIATED to 6.9
		1	19,300.00	19,300.00	ESTIMATE OF COMMISSION ON TRANSPORT REVENUES (MOVED FROM TRANSPORT)	MOVED FROM 2202710 575101
			Total	157,601.00	COLLECTION COMMISSION	
	575105 BAD DEBT COLLECTION FEES	1	2,350.00	2,350.00	ABS COLLECTIONS FOR BAD DEBTS	DECREASE IN PROJECTED REVENUE
			Total	2,350.00	BAD DEBT COLLECTION FEES	
	585500 EQUIPMENT- NON-CAPITAL	4	4,200.00	16,800.00	STRYKER STRETCHERS - TO REPLACE OLD AND OBSOLETE STRETCHERS. OLD STRETCHERS HAVE MECHANICAL ISSUES, NEW STRETCHERS WILL ALSO DECREASE RISK OF LIABILITY FROM EQUIPMENT FAILURE	
			Total	16,800.00	EQUIPMENT- NON-CAPITAL	
	595401 RESCUE 2 BLDG REPAIRS	1	0.00	0.00	RESCUE 2 BUILDING REPAIRS	
			Total	0.00	RESCUE 2 BLDG REPAIRS	
	595501 CENTRAL EMERG SVCS HQ	1	0.00	0.00	CENTRALIZED EMERGENCY SERVICES HEADQUARTERS - TO ALLOW TO SAFELY AND SECURLY PLACE ALL AMBULANCES OUT OF EXTREME WEATHER AND ALLOW ALL DEPTS TO BE JOINED IN SINGLE LOCATION - INCLUDES STORAGE, TRAINING, OFFICE SPACE	
			Total	0.00	CENTRAL EMERG SVCS HQ	
	595502 2-MAN STATION + LAND	1	0.00	0.00	2-MAN STATION 1500 SQUARE FEET + LAND - TO REPLACE STATION NOW HOUSING MEDIC 60 WHICH IS A 1975 DELAPIDATED MOBILE HOME	
			Total	0.00	2-MAN STATION + LAND	

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202700 EMS	595503 EKG MONITORS	4	21,250.00	85,000.00	12-LEAD EKG MONITOR UNITS ON EACH OF THE ADVANCED LIFE SUPPORT UNITS - TO OUTFIT UNEQUIPPED CARS	
			Total	85,000.00	EKG MONITORS	
	595504 STAIR CHAIR	0	9,600.00	0.00	STAIR CHAIR FOR PATIENT TRANSPORT OVER STAIRS OR ENCLOSED SPACES	
			Total	0.00	STAIR CHAIR	
	595505 REMOUNT AMBULANCE	2	130,000.00	260,000.00	REMOUNT AMBULANCE	
			Total	260,000.00	REMOUNT AMBULANCE	
	595506 NEW AMBULANCE	0	170,000.00	0.00	NEW AMBULANCE	
			Total	0.00	NEW AMBULANCE	
		Total For Org		(1,586,448.00)		

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202710 NON EMERGENCY TRANSPORT	480230 TRANSPORT REVENUE- EMS/MC	1	0.00	0.00	TRANSPORT REVENUE-EMS/MC	REMOVE AND MOVE TO 2202700 480230
			Total	0.00	TRANSPORT REVENUE-EMS/MC	
	501109 GROUP LIFE INS- EMPLOYER	1	0.00	0.00		
			Total	0.00	GROUP LIFE INS-EMPLOYER	
	520120 SUPPLIES-EMS STATIONS	2	0.00	0.00	STATION SUPPLIES FOR 2 STATIONS	MOVED TO 2202700 520120
		2	0.00	0.00	VARIOUS FURNITURE ITEMS FOR 2 STATIONS	MOVED TO 2202700 520120
		2	0.00	0.00	MICROWAVES, KITCHEN TABLES, COOKWARE FOR SEVERAL STATIONS	MOVED TO 2202700 520120
			Total	0.00	SUPPLIES-EMS STATIONS	
	520180 SUPPLIES-MEDICAL	2	0.00	0.00	AIRGAS NATIONAL WELDERS	MOVED FROM 2202700 520180
		2	0.00	0.00	BOUND TREE MEDICAL LLC - PERISHABLE MEDICAL SUPPLIES	MOVE TO 2202700 520180
		2	0.00	0.00	HENRY SCHEIN INC. - CERTAIN PERISHABLE MEDICAL SUPPLIES	MOVE TO 2202700 520180
		2	0.00	0.00	JANPACK - CERTAIN PERISHABLE MEDICAL SUPPLIES	MOVE TO 2202700 520180
		2	0.00	0.00	MIDWEST MEDICAL SUPPLY - PERISHABLE MEDICAL SUPPLIES	MOVED TO 2202700 520180
		2	0.00	0.00	SOUTHEASTERN EMERGENCY EQ - CERTAIN PERISHABLE MEDICAL SUPPLIES	MOVED TO 2202700 520180
		2	0.00	0.00	VISION MEDICAL - PERISHABLE MEDICAL SUPPLIES	MOVED BACK TO 2202700 520180
			Total	0.00	SUPPLIES-MEDICAL	
	540500 MOBILE TELEPHONE	1	0.00	0.00	STATION CELL PHONES	MOVE TO 2202700 540500
			Total	0.00	MOBILE TELEPHONE	
	540750 UNIFORMS AND CLOTHING	1	0.00	0.00	UNIFORMS	MOVED TO 2202700 540750
			Total	0.00	UNIFORMS AND CLOTHING	
	550200 PETROLEUM / OIL / LUBRICATION	2	0.00	0.00	ESTIMATED FUEL COST FOR 2 VEHICLES	MOVED TO 2202700 550200
			Total	0.00	PETROLEUM / OIL / LUBRICATION	
	560200 ELECTRICITY AND NATURAL GAS	12	0.00	0.00	HALF OF CPW 102-0185-00 GAS 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING STATION WITH MEDIC 30	MOVED TO 2202700 560200
		12	0.00	0.00	HALF OF DUKE ENERGY ELECTRIC ACCT 1471187657 2814 HWY 25 S PER PRIOR YEAR MONTHLY UTILITY BILLS - SHARING WITH MEDIC 30	MOVED TO 2202700 560200
		1	0.00	0.00	10% EXPECTED INCREASE FOR DUKE ENERGY ACCT 1471187657	ESTIMATING A 10% DUKE ENERGY INCREASE MOVED TO 2202700 560200

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2202710 NON EMERGENCY TRANSPORT	560200 ELECTRICITY AND NATURAL GAS		Total	0.00	ELECTRICITY AND NATURAL GAS	
	560210 WATER AND SEWER	12	0.00	0.00	HALF OF CPW 102-0185-00 2814 HWY 25 S PER PRIOR YEAR UTILITY BILLS - SHARING WITH MEDIC 30	MOVED TO 2202700 560210
			Total	0.00	WATER AND SEWER	
	560310 BUILDING MAINTENANCE	1	0.00	0.00	PEST CONTROL, BROOMS, HOSES, LAWN MAINTENANCE, ETC.	MOVED TO 2202700 560310
			Total	0.00	BUILDING MAINTENANCE	
	560330 REPAIR-AUTOMOTIVE	2	0.00	0.00	REPAIRS FOR NON- EMG TRANSPORT VEHICLES	MOVED TO 2202700 560330
			Total	0.00	REPAIR-AUTOMOTIVE	
	570100 PROFESSIONAL SERVICES	12	0.00	0.00	MEDICAL CONTROL GROUP PHYSICIAN - ESTIMATE FOR 4 PEOPLE OF 64 OVERALL EMS	MOVED TO 2202700 570100
			Total	0.00	PROFESSIONAL SERVICES	
	570225 MARKETING COSTS	1	0.00	0.00	ADVERTISING AND PROMOTION MATERIALS FOR NON-EMERGENCY TRANSPORT SERVICE	MOVED TO 2202700 570225
			Total	0.00	MARKETING COSTS	
	575100 SERVICE CONTRACTS	1	0.00	0.00	EMERALD SANITATION - PAID QUARTERLY	MOVED TO 2202700 575100
		1	0.00	0.00	NORTHLAND CABLE - INTERNET - 1 STATION SHARED WITH MEDIC 30	MOVED TO 2202700 575100
		2	0.00	0.00	STRETCHER MAINTENANCE - MEDICAL SERVICES OF CAROLINAS	MOVED TO 2202700 575100
		2	0.00	0.00	KNIGHT MEDICAL - 6 MONTH SERVICES CALIBRATION OF ALL MEDICAL DIAGNOSTIC ELECTRONIC DEVICES (O2 SATURATION MONITORS, VENTILATORS, SUCTION UNITS, AEDS, LP10, LP12)	MOVED TO 2202700 575100
		4	0.00	0.00	MOTOROLA (RECURRING COSTS ON 800 MHZ RADIOS)	MOVED TO 2202700 575100
		4	0.00	0.00	ENCORE SCHEDULING - MONTHLY - KEEPS TRACK O F HOURS WORKED AND PAY RATES, COST EFFECTIVENESS	MOVE TO 2202700 575100
			Total	0.00	SERVICE CONTRACTS	
	575101 COLLECTION COMMISSION	1	0.00	0.00	ESTIMATE OF COMMISSION ON TRANSPORT REVENUES	MOVED TO 2202700 575101
			Total	0.00	COLLECTION COMMISSION	
		Total For Org		0.00		

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2207582 TRANSFERS	925200 TRANSFER IN FROM SPECIAL FUND	1	(800,000.00)	(800,000.00)	TRANSFER IN FROM SPECIAL REVENUE FUND	FROM FUND 200
			Total	(800,000.00)	TRANSFER IN FROM SPECIAL FUND	
		Total For Org		(800,000.00)		